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# Climate Emergency Annual Report

Date: 16th October 2024

Report of: Director of Communities, Housing and Environment

Report to: Executive Board

Does the report contain confidential or exempt information?  $\Box$  Yes  $\boxtimes$  No

## **Brief summary**

- In 2019 the council declared a climate emergency and this report provides the annual update against this target at both a council and city level. It also updates and reflects on wider changes relevant to the city's decarbonisation that have happened both regionally and nationally.
- Zero carbon is one of the three pillars of our Best City Ambition as we aim to become the first net zero city in the UK, rapidly reducing carbon emissions and reversing the decline in biodiversity, while supporting people to make more sustainable choices which can improve their standard of living. Our zero carbon work is also grounded in our Team Leeds approach with a range of partners involved, including all council directorates, a number of organisations from the Leeds Inclusive Anchors Network, the West Yorkshire Combined Authority, government departments, the LGA as well as specialist advisors. Overall, the council and partners have delivered climate action related schemes worth more than half a billion pounds in recent years, helping to create and support many hundreds of local jobs.
- In November 2023 Leeds City Council was recognised as one of 119 city authorities across the world leading the way on climate action as part of a list published by renowned international authority, the Carbon Disclosure Project (CDP). It joined the likes of New York, Paris, Melbourne, Tokyo, Rio de Janeiro, and Cape Town on the organisation's annual 'A List' for the second consecutive year. Of more than 900 global cities that received a rating in 2023, only 13% received an 'A' grade. Leeds was among those cities being celebrated for showing that urgent and impactful climate action—from ambitious emissions reduction targets to building resilience against climate change—is achievable at a global level. However, this action will need to go further and faster in future years for Leeds to retain this 'A' grade.
- Leeds' contribution to climate change (the district's annual greenhouse gas emissions) have decreased by 38% since 2005, from 6.3 to 3.9 million tonnes of carbon. The council's own carbon footprint has shrunk by nearly two-thirds (63%) over a similar period.

- The council set out plans to invest £100 million improving the energy efficiency of its homes in 2021. The programme is beyond its halfway milestone and more than £60 million of projects have now completed, benefiting thousands of residents with healthier, more comfortable homes that are cheaper to keep warm.
- In the wider built environment, many other public sector partners have connected to our £62 million low carbon district heating network, which continues to expand rapidly. Similar to the council, other large organisational emitters in the city are also taking significant actions to reduce their own impact on the environment—supporting the city's journey to become the UK's first net zero city.

### Recommendations

The Executive Board is requested to approve the following recommendations:

a) acknowledge the progress being made in our ambition to be the first net-zero city in the UK.

#### What is this report about?

- Our climate has changed already and the impacts of this are already being felt locally, nationally and globally. The climate will continue to change until global net zero is reached—meaning that the greenhouse gas emissions of every territory are either reduced or removed from the atmosphere by natural or human-made means. The planet is already 1.2 degrees Celsius warmer on average than in pre-industrial times as a result of human-caused climate change, according to the EU's Copernicus Climate Change Service.
- 2 2023 was the second warmest year on record for the UK, according to Met Office figures with the top ten warmest years on record having each occurred since 2003. Eight of the twelve months of the year were warmer than average for the UK, with the hottest June on record and the joint hottest September. Globally, 2023 was the warmest on record, with carbon dioxide concentrations at their highest in the atmosphere for two million years. Close to 50% of days were more than 1.5c warmer than the 1850 1900 level, and two days in November were, for the first time, more than 2c warmer.
- 3 The UK also experienced 11% more rain than average falling, with England experiencing its sixth wettest on record (based upon records from 1836) with approximately 20% more rainfall than average.
- 4 The impact of these climate changes is noticeably showing in Leeds. From June 2023 to June 2024, the west and northwest of Leeds has been considerably wetter than the remainder of the city. Overall, for Leeds, eleven of these months during this period exceeded the average rainfall for the month.
- 5 6<sup>th</sup> May 2024 saw a series of flash flooding throughout areas of Leeds, particularly in the northwest areas, including Horsforth and Cookridge, due to the sudden onset of heavy precipitation and thunderstorms in the isolated area. During this storm, the expected rainfall for the entirety of May fell in a single hour.

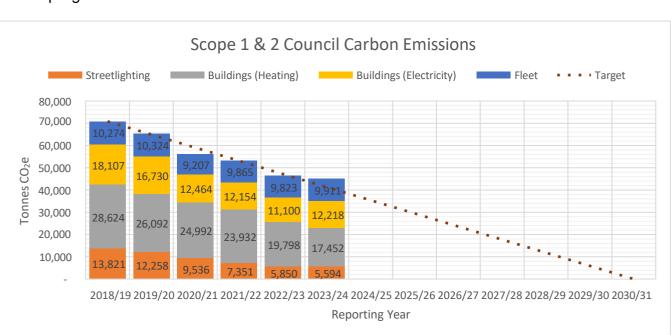
### 6 National and Regional Context

- The council can take a wide range of actions to achieve net zero operations as an organisation and as a local authority can contribute significantly to the city's progress towards its net zero target. Nevertheless, neither the council nor the city exists independently of national policy. The transition from natural gas, the shift to a net zero electricity grid, and the removal of fossil fuels from transport are three profound changes to which the council can contribute but where the principal levers lay at a national level.
- With regards to scope 3 emissions, pertaining to those associated with consumption of goods and services, again the council can make some inroads but issues which determine the degree to which the citizens of Leeds are dependent on imported goods produced and transported with carbon are bound up with national industrial strategy and trade policy. New policies, such as the extended producer responsibility that is due to be introduced next year, will help to reduce scope 3 emissions by making producers responsible for what happens to their end products and drive systematic change.
- The council can play two roles with regard to impacting on the national agenda. First, the council can and has been acting as a pathfinder for low carbon and zero carbon development. A constructive engagement with government is helping to develop district heating as a viable alternative and pioneering retrofit in multi storey buildings, as two examples. This engagement will help the city achieve reductions in carbon faster but also help prove the case for its implementation at a national level. Secondly, the council can engage national policymakers, communicate the local challenges and opportunities of net zero, and work with them—and with other partners including the LGA, UK100, Core Cities, and other authorities—to address barriers and ultimately improve national policy.

#### **Council Emissions - Overview**

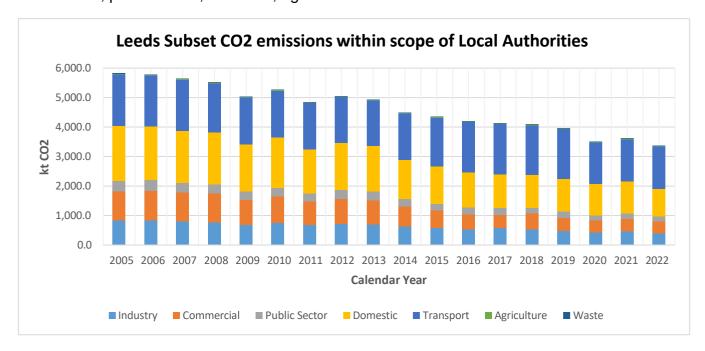
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10 The chart below illustrates how our actions to date correspond to the trajectory required to achieve our net zero ambition. Although there has been a slight increase in emissions over the last year, relating to both Buildings (Electricity) and Fleet, the council is still on track, noting that the range of measures being implemented by the council as summarised in the sections below will need to be supported by major national policy, infrastructure and funding measures if this rate of progress is to be maintained.



#### **City Emissions - Overview**

12 The chart below documents the overview of the city emissions across five categories; industry, commercial, public sector, domestic, agriculture and waste



- 13 As well as looking at scope 1 and 2 emissions, the council is committed to looking at how it can reduce its scope 3 emissions<sup>1</sup>. With an annual external spend of almost one billion pounds, there is significant potential to use our buying power to reduce wider emissions associated with council services. Measuring scope 3 emissions accurately is very challenging and labour intensive. However, we have started to capture more accurate data for some of our spend categories as shown in the table below and this will enable us to monitor specific areas and develop action plans to reduce scope 3 emissions.
- 14 The latest Scope 3 data can be seen below.

	Tonnes CO <sub>2</sub> e 2019/20 1,246		Tonnes CO₂e 2020/21 587		Tonnes CO₂e 2021/22	Tonnes CO <sub>2</sub> e 2022/23	Tonnes CO₂e 2023/24
Grey Fleet (car mileage claims)					858	970	953
Business Travel (other)	199		24		56	102	103
Water	229		158		156	245	203
	Tonnes CO <sub>2</sub> e 2019/20 <sup>5</sup>	Food weight (Tonnes)	Tonnes CO <sub>2</sub> e 2020/21 <sup>5</sup>	Food weight (Tonnes)	Not calculated		
Food total	7,535	2,494	4,990	2,138			

<sup>&</sup>lt;sup>1</sup> Scope 1 emissions are direct emissions from sources owned or controlled by Leeds City Council and Scope 2 emissions are indirect emissions from purchased electricity, steam, heat, and cooling. Scope 3 emissions are those emissions that the organisation is indirectly responsible for from buying products or services from its supplier or mileage completed by employees in their own vehicles.

### Secure, cost effective, clean energy for all

15 The table below illustrates the progressive year-on-year reductions in gas and electricity consumption since the declaration of the Climate Emergency in March 2019 and the associated carbon emission reductions.

LCC billed energy consumption								
	Gas (kWh)	Elec (kWh)	Total kg CO2e	% CO2e reduction (compared to 18/19)				
2018/19	155,185,026	123,951,177	62,626,120	0%				
2019/20	150,975,376	128,138,426	59,688,728	5%				
2020/21	147,653,416	106,961,797	51,431,690	18%				
2021/22	140,519,929	104,264,513	47,309,569	24%				
2022/23	116,845,656	95,243,427	40,128,294	36%				
2023/24	103,503,408	94,341,543	38,467,682	39%				

- 16 Action and progress since the last annual update can be summarised under the following key areas:
- 17 **Reducing energy consumption** the council has continued its work to 'right size' the corporate estate in response to new ways of working and changes to models of service delivery, as well as ongoing work to raise awareness amongst building managers, staff and service users of the impacts of energy usage, and the improved use of data to understand where further energy savings can be achieved through better energy management.
- 18 Improving energy efficiency the programme of work to secure grant funding and deliver energy efficiency, low carbon heating and renewables generation measures across the corporate estate and schools has continued. Schemes include the installation of heat pumps, building energy management systems, insulation, LED lighting, solar PV and a range of other energy efficiency measures. Work has also been undertaken to review how the crematoria can be made more energy efficient and reduce gas use by adopting common operational practise used by other local authorities whilst ensuring that the Council continues to respect the guidelines set out by the Institute of Cemetery and Crematorium Management. In addition to this, the wholesale conversion of the city's street lighting to LED has progressed rapidly, providing substantial reductions in electricity consumption.
- 19 One of the council's main users of energy is streetlighting, accounting for around 30% of electricity consumption. As noted above, a four-year programme to transfer the city's streetlighting to run on LEDs by October 2023 has now completed. In 2018/19 our carbon level was 14,857 tonnes, this has reduced by 2022/23 to 5,854 tonnes.
- 20 The current Public Sector Decarbonisation Scheme (PSDS) Phase 3b programme has delivered carbon reduction measures at eight schools and four corporate sites with a further school and four corporate sites to be delivered in the next six months. Once complete the scheme will have decarbonised the heating supplies of 17 corporate and school buildings through the installation air source heat pumps, upgraded building management systems and

solar PV. Key projects have included Pudsey Leisure Centre and Morley Town Hall as well as Armley Mills and Temple Newsam House and Courtyard.

- 21 Work is already underway at sites for PSDS3c with a further six sites to be delivered in 2024/5, and two in 2025/6. A key project being the full decarbonisation of Torre Road Depot one of the city's largest carbon producing buildings. The use of buildings will change over time as service requirements develop and evolve. This may present opportunities for buildings to be used for different purposes which may necessitate more comprehensive refurbishment schemes being brought forward to remodel the building and address backlog maintenance requirements. In these situations, the council will take the opportunity to explore the potential to further improve the energy efficiency and performance of the building through implementation of a range of retrofit measures.
- 22 The council's fleet of electric vehicles is currently 380, believed to be the largest zero emission fleet of any local authority in the country. There are currently 121 depot charging points and 117 charge points at employee homes and work has been completed to future proof both the new Waste and Seacroft Ring Road depots to enable additional charge points to be installed when required, including provision of high-speed charging to support electrification of refuse collection vehicles. As part of a wider, broad ranging fleet review there remains ambitions to continue the transition of vehicles to alternative fuel to support Net Zero goals. The key barriers to delivery of this change remain the lack of availability of suitable zero emission vehicles, as well as the cost of the vehicles when they are available with the additional need to develop the required fuelling infrastructure to support them. This is a particular challenge for vehicles in specialist and heavier categories. The government, whilst planning to end the sale of conventional engine cars and vans in 2030, has now set a later date of 2035 and 2040 for HGV's (depending on size) which means that the market in heavier vehicles is some way behind and the horizon for price parity will also be later for HGVs than for cars and vans.
- 23 The council has ordered two electric refuse collection vehicles, with these in production and being prepared for delivery. These will replace outgoing diesel vehicles in the refuse fleet. The council continues to develop a fleet replacement strategy that best aligns decarbonisation and air quality priorities with service need as well as considering budget pressures. The long-term aim is to identify dates for when vehicles will be available in alternative fuel models but also when there will be better price parity (considering the potential revenue savings associated with alternative fuel vehicles). However, in the short term the focus of the cross-council vehicle review is to right size the fleet, ensuring that utilisation of vehicles is optimised, helping to potentially reduce our scope 3 emissions related to fleet purchase or hire.

### Warm, affordable, low carbon homes

- 24 The council has made good progress improving home energy efficiency, and it is optimistic following the new government's latest announcement that this will be accelerated further in the coming months.
- 25 Home Upgrade Grant 2 has proved to be an incredibly challenging scheme to deliver not just for Leeds, but for all authorities. Our original target was to improve the energy efficiency of 750 homes through installation of both insulation and low carbon heating, however we have reduced the target to 287 homes.
- 26 There are multiple reasons for this including:
  - Low uptake by potential eligible applicants who, living in off-gas homes, are pepper-potted around the city, which makes it challenging to meet the grant criteria

- Delays in the provision of requisite off-gas data, which has only been received by the council
  in July, coming very late in the programme
- Low numbers of completed properties due to the complexity of installation of multiple measures in homes.
- The complex process of pipelining properties that require individual sign off by the Department for Energy Security and Net Zero (DESNZ) for each case

The council hopes to achieve the reduced target of 287 homes across the city with an approximate grant of £6.08m and is working hard towards delivering these homes. New properties can only be processed to the end of December 2024, which means there is limited time in which to use the off-gas data we now hold in order to drive sufficient take up. The final three months of the scheme will be to complete the agreed installations, with the scheme ending on the 31st March 2025.

- 27 Private Sector Housing, Housing Leeds and Leeds City Council's Climate, Energy and Green Spaces Team are working to bring energy efficiency improvements to a hundred back to back homes in the Cedars area of Armley.
- 28 The works, costing £4.4 million will be funded by West Yorkshire Combined Authority, Housing Leeds and central government grant funding, and will include the installation of external wall and attic room insulation in a mixture of council and private sector homes, alongside repairs and improvements to the local environment. A feasibility study is also being undertaken to assess the practicality of installing low carbon heating in the homes as part of a potential future phase of the scheme.

### Decarbonised organisations, good green jobs and a skilled workforce

- 29 2023 was another successful year of growth for the Leeds PIPES District Heating Network (DHN), with works ongoing across the city to connect new customers and extend the main spine network.
- 30 Almost 2,000 residential properties, including the Leonardo and Thoresby development, have now been connected, along with Leeds Civic Hall, Leeds Town Hall, Leeds Museum and Leeds Art Gallery and Central Library along with St George House. Key public sector stakeholders are also connected to the network including Leeds Beckett University, St James' Hospital, Quarry House and the Leeds Combined Court Centre.
- 31 Leeds Conservatoire (formerly Leeds College of Music) has become the fifteenth customer to have signed a contract to connect, with a total of 53 buildings now taking heat and/or hot water from the network, including 25 multi-storey flats and 28 across public and private sector buildings.
- 32 In the financial year 2023/24 the network of insulated underground pipes supplied 29,000 megawatt-hours of heating and helped reduce the city's carbon footprint by 5,945 tonnes of carbon.
- 33 Delivered in partnership with Vital Energi, it has also helped employ more than 430 people in the local low carbon economy including 36 apprentices.
- 34 The majority of connections to the network so far have been public sector customers, but we anticipate that the next phase will primarily connect commercial non-domestic customers. This

will raise the profile of the network and prove the viability and benefits of DHN connections for commercial customers.

- 35 On Thursday 26<sup>th</sup> September, Yorkshire and Humber Climate Commission (YHCC) published their updated Climate Plan, following their original plan in 2021. The update is the result of three years of work, plus knowledge and feedback from commission members, events and workshops. The updated plan consisting of seven objectives, which provide the challenges and opportunities to ensure that the entire region is on the right path of climate action. Both the YHCC and the Leeds Climate Commission enable great cross sector collaboration focused on rapid emissions reduction, adaptation and improving nature.
- 36 Community Climate Grants is a programme funded by the West Yorkshire Combined Authority (WYCA), directing £2 million to third sector community projects that cut carbon and reduce deprivation and inequality. £596,000 was allocated to 23 projects across the city. All projects are scheduled for completion by December 2024. Projects funded through the scheme had to focus on at least one of four priority areas: renewable energy, decarbonising buildings, enhancing nature, or promoting sustainable travel, while also addressing deprivation or inequality.
- 37 Some project examples are flagged below:
- 38 Friends of Gledhow Valley Woods
  - a) Activities Creation of a wetland area in Gledhow Valley Woods, removal of invasive species and learning and engagement activities with schools in adjacent areas.

#### 39 Mafwa Theatre

a) Activities - Deliver 30 gardening sessions with asylum seekers and longer-term residents in Lincoln Green. Create raised beds and vegetable starter beds for residents to establish micro plots. Deliver public events in the space to engage with wider community.

#### 40 LS14 Trust

a) Activities - Renovation of Killingbeck Community Orchard and under-used community allotments, delivery of fortnightly energy efficient cooking classes. Behaviour change work with local families to reduce home energy and travel emissions and cut household bills

#### 41 Otley 2030

 a) Activities - Installation of solar panels and creation of a community garden on Weston Lane Football and Social Clubs. Community engagement and workshops on climate change, social justice and nature recovery

#### 42 St Gemma's Hospice

a) Activities - Installation of zonal valves to control heating in the hospice and lower temperatures in areas patients aren't being treated

#### 43 Canopy

- a) Activities Deep retrofit to four Victorian properties focusing on insulation and building fabric, using sustainable materials like wood-fibre and hemp-based insulation
- 44 Adapting and mitigating climate change also brings with it the opportunity to create new, green jobs, as well as developing existing roles to ensure people have the relevant skills needed to complete their job in the future. Examples of this include gas engineers moving from the installation of gas networks to ground source heat pumps.

45 Facilitate easy access to green skills, job information/opportunities, career pathways and to enable young people and adults to make informed choices. Develop targeted green skills, employability and innovation initiatives to support those furthest from the labour market, the economically inactive and those in low-paid or insecure work to develop skills required to access further learning and employment within low carbon growth sectors. There is also help to support the delivery of transition for those currently in jobs at high risk of not upskilling.

### Reliable, affordable, integrated and zero emission transport

- 46 The Connecting Leeds Transport Strategy has decarbonisation as one of its central pillars, in line with the council's own priorities. The strategy states: "Our vision for Leeds is to be a city where you don't need a car. Where everyone has an affordable and accessible zero carbon choice in how they travel. We want to Connect Leeds, Connect Communities, and Connect Businesses together in the most sustainable ways".
- 47 The electric charge infrastructure in the city has continue to grow in line with the increased prevalence of plug-in vehicles in the city. From 129 public charge points in the city in October 2021, there are now 548 public chargers, of which 114 are rapid or faster, as of October 2023 (according to Commons Library data), with the number continuing to increase.
- 48 A regional strategy to deliver infrastructure is being developed between WYCA and the five local authorities. As well as exploring bus franchising, mass transit is at the heart of the plans with an initial two lines under consideration with phase one planned to begin construction in 2028 and begin operation by the early 2030s.

### Climate resilient and nature rich region

- 49 Climate adaptation is broadly defined as referring to any activity that minimises the impact of current, expected, and potential climate change and its effects. Climate change poses a threat to lives, livelihoods and the local environment. Climate related risks will continue to increase, even if the global commitments of the Paris Agreement succeed in limiting warming to well below 2°C, until global net zero carbon emissions are achieved. The UK is already experiencing changes to its weather with a climate already 1.1°C warmer than pre-industrial levels.
- 50 Climate-related hazards that Leeds is increasingly likely to experience can be grouped into four themes: extreme and prolonged **heat**, **flooding**, **drought**, and **cascading impacts** resulting from climate impacts elsewhere. In 2022, Leeds experienced the effects of several of these hazards first-hand. In July, heatwaves through the UK saw Leeds' highest recorded temperature. This was a weather event which directly impacted the way many council services had to operate.
- 51 Since the council wide workshop in 2022, officers within Climate, Energy and Green Spaces continue to support and encourage services in the council to develop their own service-led action plans to take long-term actions that mitigate the risks from climate change. Services will be encouraged to consider three different types of adaptation actions (the "three P's" framework):
  - Actions that **prevent** some hazards from occurring
  - Actions that **protect** the city from harm and damage, by reducing exposure to a hazard
  - Actions that prepare for an effective response to mitigate the harm and damage caused by a hazard by reducing the vulnerability of the people and places exposed.
- 52 The council is clear that this work is complementary of, not instead of, the council's commitment to working towards becoming a net zero carbon city as quickly as possible. Becoming a net zero city (climate change mitigation) and preparing for the predicted impacts of climate change (climate

change adaptation) are considered equally important strategic goals of the council's climate action work.

- 53 The council's Woodland Creation Scheme is continuing to expand the city's canopy cover every year. The planting objective is to capture and store carbon to contribute to the net zero ambitions. As well as planting, the Woodland Creation Scheme continues to include a successful tree seed collection campaign run in schools and other council facilities and an educational pack for schools.
- 54 In collaboration with Butterfly Conservation Society, Leeds City Council have established two large wildflower areas in Roundhay Park using seed sourced through Natural England in order to provide areas of managed habitat for native butterflies and other invertebrates which links to the conservation work undertaken at Tropical World.
- 55 Biodiversity Net Gain (BNG) refers to a relatively new planning regulation (it became mandatory in February 2024) that means all developments must leave biodiversity better off than before the development took place by creating or improving natural habitats and maintaining them for 30 years. If developers are unable to deliver BNG on the development site, they will have to deliver it 'off-site' and this provides an opportunity for Leeds City Council to implement externally-funded improvements to public green spaces across the city.
- 56 The Leeds City Council Planning team are encouraging developers to deliver off-site BNG locally, and the Climate, Energy and Green Spaces service are working to facilitate that on the land the council manages. Other services, including Flood Risk Management, are also looking into the potential of BNG to improve habitats they are responsible for (such as water courses). This year, following consultation with ward members and local residents, the first BNG schemes funded by developers will be implemented on our green spaces focusing on grassland and woodland improvements at sites in Armley, Gipton and Harehills, Roundhay and Killingbeck and Seacroft wards. These schemes, which are being undertaken on sites we are currently unable to maintain as efficiently as we would like due to reduced resources, will make the habitats better for local wildlife. Information signs will be installed to explain the reasons for the work to the public.

#### What impact will this proposal have?

57 This plan covers a wide range of both policy and projects, all of which are designed to reduce the carbon emissions of the city and work towards our ambition to be the first net-zero city in the UK. Ward members are routinely consulted on projects and initiatives taking place in their ward area.

#### How does this proposal impact the three pillars of the Best City Ambition?

- 58 In summary, responding to climate change is central to the overall vision for the future of Leeds as set out in the Best City Ambition.
- 59 The council intends to achieve net zero and adapt to climate change in a fair way that improves standards of living in all the city's communities and is supportive of our economy. Reducing poverty and improving the health and wellbeing of residents is also key to reducing vulnerability of climate-related hazards.

- 60 Although this report primarily focuses on the council's approach to the climate emergency, much of the work undertaken provides multiple co-benefits. The council and partners have delivered climate action related schemes worth more than half a billion pounds in recent years, helping to create and support many hundreds of local jobs.
- 61 This work also supports the city's health and wellbeing priority. We will reduce fuel poverty and cold-related illness by making our buildings more energy efficient; enable physical activity and public safety by improving our transport infrastructure; promote healthier and lower carbon diets; increase life expectancy by transitioning to cleaner energy, heating and transport; and improve access to green spaces which are proven to have clear benefits to both mental and physical wellbeing.
- 62 Further detail about the specific impacts on health and wellbeing and inclusive growth of our climate action are highlighted in previous reports focused on particular policies or programmes

### What consultation and engagement has taken place?

Wards affected:			
Have ward members been consulted?	⊠ Yes	□ No	

- 63 This plan covers a wide range of both policy and projects, all of which are designed to reduce the carbon emissions of the city and work towards our ambition to be the first net-zero city in the UK. Ward members are routinely consulted on projects and initiatives taking place in their ward area.
- 64 The council recognises that changes required to transition the city towards a net zero economy will not be possible without widespread public support and behaviour changes from residents and organisations alike. The council's public communications and engagement has three fundamental roles: enabling the successful delivery of projects, explaining climate policy, and engaging the public on the changes that they can take, whether individual or organisational, to help accelerate climate action.
- 65 The council has used a number of 'owned' channels to provide updates and engage residents, including both general channels with a broad audience and climate-specific channels.
- 66 The Climate Emergency Advisory Committee (CEAC) is a cross party advisory committee authorised to consider and make recommendations regarding climate change, progression towards net-zero and sustainability. The main committee has continued to host open forum, allowing members of the public to present on issues that they wish the committee to consider via video link, via pre-recorded video, or submitted text. This is considered an important aspect as it provides an opportunity for public engagement. The CEAC Working Groups allow elected members to explore issues in more depth, often hearing from external speakers as well as officers from across the council. These are beneficial in providing a forum to scrutinise the progress against a number of key themes and supporting the development of policy and allows opportunity to input collectively into local and national consultation responses.

### What are the resource implications?

- 67 In terms of energy strategy, particularly in light of current energy prices and the expected increasing costs of fossil-fuel based energy generation, the proposed measures to reduce energy consumption, improve energy efficiency and increase the level of energy consumed from renewables or low-carbon sources will all serve to minimise the cost impacts to the council and the housing schemes will support the council's fuel poverty work.
- 68 Grant funding will continue to be sought from government in support of the ongoing expansion of decarbonisation measures across the council's buildings, the city's housing stock and transport infrastructure.

### What are the key risks and how are they being managed?

- 69 The council must be clear in communicating with the public what the climate risks are to the city and how they are addressing these. In doing so, this ensures that the Council's reputational risk remains intact, and the public does not lose trust and confidence in the work the council is doing. This report indicates the progress we are making towards are climate ambition and is transparent with the challenges that are faced throughout varying projects.
- 70 Climate Change is listed on Leeds City Council's <u>Corporate Risk Register</u>, with multiple controls in place to manage this risk, and actions in place to manage the risk.
- 71 As many of the barriers to change sit outside of the direct control of the council, it is key that managing this the risks involves working closely with national government and to highlight the challenges that will prevent the city reaching net zero. The council will continue to highlight the key barriers to progress, working with partners such as LGA, UK100, core cities as well as with local authorities at a regional level.

### What are the legal implications?

72 No specific legal implications.

## Options, timescales and measuring success

#### What other options were considered?

73 As this report provides a general update on progress this section is not relevant.

#### How will success be measured?

74 Success will be measured by the reduction in carbon emissions at both a council level but also at a city level.

## What is the timetable and who will be responsible for implementation?

75 This report provides an update on general progress rather than details on specific actions.

## **Appendices**

76 This report provides an update on general progress rather than details on specific actions.

## **Background papers**

77 None